

CERTIFICATE - City of Glen Elder, Kansas 2020 Budget

To the Clerk of Mitchell, State of Kansas  
We, the undersigned officers of  
City of Glen Elder

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)  
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:	K.S.A.	Page No.	2020 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2019 Ad Valorem Tax	
Computation to Det. Limit for 2020		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General Fund	12-101a	7	324,181	99,581	
Library Fund	12-1220	8	12,901	12,620	
Special Highway		9	24,247	0	
Electric Fund		10	960,597	0	
Water Fund		11	408,586	0	
Sewer Fund		12	162,888	0	
Trash Fund		13	50,236	0	
Swimming Pool Fund		14	32,844	0	
Capital Improve Reserve		15	0	0	
Capital Equip Reserve		16	0	0	
Cemetery Care Trust Fund		17	0	0	
State Housing Grant Fund		18	0	0	
Baseball Field Grant		19	0	0	
Total			1,976,480	112,201	
Hearing Notice/Budget Summary Publication		20			
Charters/Election Questions					

Final Assessed Valuation

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

Steve Seawall  
250 Broad St  
PO Box 101  
Greenwood, NE 68366

Attest: \_\_\_\_\_ 20 \_\_\_\_\_ (not assisted so state)

County Clerk



*[Signature]*  
\_\_\_\_\_  
Governing Body

List any resolution setting a fund levy limit:

**Computation to Determine Limit for 2020**

**Base Levy**

1)	Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)		108,682
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
	2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page)		12,277
	2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page)		
	2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)		
3)	Net Tax Levy (Base)		<u>96,405</u>
		<b>Percentage Adjustments</b>	
4)	CPI Adjustment - 1.5%		
	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		1,446
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		52,987
6)	2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	84,364	
	2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	95,010	
	Increase in Total Personal Property Valuations (cannot be less than zero)		0
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		1,109
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
9a)	Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)		
10)	Total Assessed Value of Adjustments		<u>54,096</u>
11)	Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)		3,069,441
12)	Adjustment Percentage (Line 10 / (Line 11 - Line 10))	1.7940%	
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		1,730
14)	Total Percentage Adjustments		<u>3,176</u>
		<b>Increased Tax Revenues Adjustment</b>	
15)	Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)		0
	Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)		0
	Difference		0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)		
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget		0
17)	Property Tax Revenues Spent on Special Assessments in 2020 Budget		
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget		
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget		
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget		
21)	Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)		100
	Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	100	
	CPI Adjustment - 1.5%	2	
	Law Enforcement Expenses - 2019 Budget (Indexed by CPI)		102
	Increased Law Enforcement Expense in 2020 Budget		0
22)	Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)		13,000
	Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	13,000	
	CPI Adjustment - 1.5%	195	
	Fire Protection Expenses - 2109 Budget (Indexed by CPI)		13,195
	Increased Fire Protection Expense		0
23)	Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)		0
	Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	
	CPI Adjustment - 1.5%	0	
	Emergency Medical Expenses - 2019 Budget (Indexed by CPI)		0
	Increased Emergency Medical Expense		0
			<u>0</u>
		<b>Total Increased Tax Revenue Adjustment</b>	<u>0</u>
	<b>Levy on Behalf of Another Political or Governmental Subdivision</b>		
24)	Library Levy 2020 Budget		12,620
24a)	Recreation Commission Levy 2020 Budget		
24b)	Other Governmental Levy 2020 Budget		
25)	Total Levies on Behalf of Another Political or Governmental Subdivision		<u>12,620</u>
26)	Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)		
27)	Total Computed Tax Levy		<u><u>112,201</u></u>

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	96,405	14,524	638	271	396	443
Library Fund	12,277	1,850	81	34	50	56
	108,682	16,374	719	305	446	499

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2018	Electric Fund	General Fund	80,000	KSA 12-825d
2018	Electric Fund	Swimming Pool Fund	15,000	KSA 12-825d
2018	Electric Fund	Capital Equip Reserve	30,000	KSA 12-825d
			<u>125,000</u>	
2019	General Fund	Capital Equip Reserve	2,260	KSA 12-825d
2019	General Fund	Capital Improve Reserve	33,500	KSA 12-825d
2019	Electric Fund	General Fund	80,000	KSA 12-825d
2019	Electric Fund	Swimming Pool Fund	20,000	KSA 12-825d
2019	Electric Fund	Capital Equip Reserve	30,000	KSA 12-825d
			<u>165,760</u>	
2020	Electric Fund	General Fund	80,000	KSA 12-825d
2020	Electric Fund	Swimming Pool Fund	20,000	KSA 12-825d
2020	Electric Fund	Capital Equip Reserve	30,000	KSA 12-825d
			<u>130,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2019		Amount Due 2020	
			of Bonds Issued	Outstanding 1-1-2019		Interest/Principal	Interest	Principal	Interest
Other									
KDHE	Water	Loan			Feb/Aug				
12/07	02/28	3.33	139,896	77,932	Feb/Aug	2,537	7,100	2,298	7,339
KDHE	Sewer	Loan			Mar/Sept				
08/04	09/24	2.91	134,275	47,484	Mar/Sept	1,329	7,354	1,113	7,569

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2019	Payments Due 2019	Payments Due 2020
<u>Lease Purchase</u>							
Suc-Vac Machine	07/18	36	4.57	25,000	25,000	9,106	9,106
					25,000	9,106	9,106

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Glen Elder Library  
Mitchell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$12,000	\$12,620
Delinquent Tax	\$110	\$110
Motor Vehicle Tax	\$1,852	\$1,850
Recreational Vehicle Tax	\$72	\$81
16/20M Vehicle Tax	\$30	\$34
LAVTR	\$0	\$0
Other Taxes	\$100	\$106
<b>TOTAL TAXES</b>	<b>\$14,164</b>	<b>\$14,801</b>
Difference in Total Taxes:	\$637	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,069,441	\$3,154,881
Did Assessed Valuation Decrease?	No	
Levy Rate	4.000	4.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		27,394	14,462	33,628
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
Ad Valorem Tax		90,150	94,000	0
Motor Vehicle Tax		14,882	17,276	14,524
Rec Vehicle Tax		585	561	638
16/20M Vehicle Tax		319	270	271
Commercial Vehicle Tax		384	469	396
Watercraft Tax		393	500	443
Delinquent Tax		790	1,000	1,000
Special Assessments		0	500	500
Intangibles Tax		11,834	18,000	18,000
NR Tax Rebate		-11,437	-15,000	-16,000
Sales and Use Taxes		46,624	46,600	46,600
Franchise Fees		9,682	9,000	9,000
Licenses and Permits		1,795	11,200	2,000
Other General Revenues		9,170	0	0
Fines and Forfeitures		180	300	300
Rental Income		4,356	5,000	5,000
Interest Income		1,934	2,000	2,000
Sales and Service		0	28,500	1,300
Gifts and Donations		60	0	0
Reimbursed Payroll		14,289	15,000	15,000
Reimbursed Expenses		7,855	0	0
Transfer from Electric		80,000	80,000	80,000
Miscellaneous		133	10,000	10,000
<b>Total Receipts</b>		<b>283,978</b>	<b>325,176</b>	<b>190,972</b>
<b>Resources Available</b>		<b>311,372</b>	<b>339,638</b>	<b>224,600</b>
<b>Expenditures</b>				
General Government	Personal Services	67,224	70,000	70,000
	Contractual Services	36,114	42,000	42,000
	Materials and Supplies	21,171	20,000	18,000
	Capital Outlay	0	20,000	45,081
	Building Improvements	14,888	5,000	5,000
		<b>139,397</b>	<b>157,000</b>	<b>180,081</b>
Governing Body	Personal Services	4,242	3,750	4,200
		<b>4,242</b>	<b>3,750</b>	<b>4,200</b>
Municipal Court	Personal Services	431	500	500
		<b>431</b>	<b>500</b>	<b>500</b>
Police	Contractual Services	26	100	100
		<b>26</b>	<b>100</b>	<b>100</b>
Fire	Contractual Services	5,994	4,000	4,000
	Materials and Supplies	2,544	4,000	4,000
	Machinery and Equipment	1,314	5,000	5,000
		<b>9,852</b>	<b>13,000</b>	<b>13,000</b>
Inspections	Personal Services	2,828	5,000	5,000
		<b>2,828</b>	<b>5,000</b>	<b>5,000</b>
Streets	Contractual Services	53,282	5,000	10,000
	Materials and Supplies	4,204	6,700	10,000
	Capital Outlay	0	2,000	24,000
		<b>57,486</b>	<b>13,700</b>	<b>44,000</b>
Parks and Recreation	Personal Services	28,243	29,000	29,000
	Contractual Services	0	500	500
	Materials and Supplies	10,922	1,000	1,000
		<b>39,165</b>	<b>30,500</b>	<b>30,500</b>
Cemetery	Personal Services	28,243	29,000	29,000
	Contractual Services	50	100	200
	Materials and Supplies	59	200	200
		<b>28,352</b>	<b>29,300</b>	<b>29,400</b>



		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Library	Personal Services	7,351	9,000	9,000
		7,351	9,000	9,000
Transfer Out	Transfer to Cap Imp res	0	33,500	0
	Transfer to Cap Eq Res	0	2,260	0
			35,760	
Public Housing	Personal Services	7,780	8,400	8,400
		7,780	8,400	8,400
<b>Total Expenditures</b>		296,910	306,010	324,181
<b>Unencumbered Cash Balance, Dec. 31</b>		14,462	33,628	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				324,181
Tax Required				99,581
Delinquency Computation				0
<b>Amount of 2019 Ad Valorem Tax</b>				<b>99,581</b>

Page 8.1

City of Glen Elder  
Special Highway

State of Kansas  
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	3,333	12,420	11,997
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Interest Income	423	500	500
State Motor Fuels Tax	11,727	11,740	11,750
<b>Total Receipts</b>	12,150	12,240	12,250
<b>Resources Available</b>	15,483	24,660	24,247
<b>Expenditures</b>			
Streets	3,063	12,663	24,247
Materials and Supplies	3,063	12,663	24,247
<b>Total Expenditures</b>	3,063	12,663	24,247
Unencumbered Cash Balance, Dec. 31	12,420	11,997	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	519,341	497,288	436,247
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Franchise Fees	13,153	18,000	18,000
Interest Income	4,726	5,000	5,000
Utility Hookup Fees	1,350	1,350	1,350
Utility Meter Deposits	1,125	2,000	2,000
Utility Sales Tax	10,588	10,000	10,000
Utility Penalties	2,242	3,000	3,000
Utility Service Charges	454,328	475,000	475,000
Reimbursed Expenses	754	0	0
Miscellaneous	668	10,000	10,000
<b>Total Receipts</b>	<b>488,934</b>	<b>524,350</b>	<b>524,350</b>
<b>Resources Available</b>	<b>1,008,275</b>	<b>1,021,638</b>	<b>960,597</b>
<b>Expenditures</b>			
Electric Utility			
Personal Services	87,031	100,000	100,000
Contractual Services	22,359	40,000	40,000
Materials and Supplies	30,255	30,000	30,000
Capital Outlay	0	13,391	373,597
Electricity Production	235,113	260,000	275,000
Refunds	200	500	500
Sales Tax Clearing	11,029	11,500	11,500
	<b>385,987</b>	<b>455,391</b>	<b>830,597</b>
Transfer Out			
Transfer to General Fund	80,000	80,000	80,000
Transfer to Cap Eq Res	30,000	30,000	30,000
Trans to Swimming Pool	15,000	20,000	20,000
	<b>125,000</b>	<b>130,000</b>	<b>130,000</b>
<b>Total Expenditures</b>	<b>510,987</b>	<b>585,391</b>	<b>960,597</b>
Unencumbered Cash Balance, Dec. 31	497,288	436,247	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	289,903	344,223	297,336
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Interest Income	1,985	2,000	2,000
Utility Hookup Fees	1,100	1,000	1,000
Utility Meter Deposits	600	1,000	1,000
Utility Sales Tax	937	1,000	1,000
Utility Penalties	547	500	500
Utility Service Charges	101,339	105,000	105,000
Reimbursed Expenses	1,543	750	750
<b>Total Receipts</b>	<b>108,051</b>	<b>111,250</b>	<b>111,250</b>
<b>Resources Available</b>	<b>397,954</b>	<b>455,473</b>	<b>408,586</b>
<b>Expenditures</b>			
Water Utility			
Personal Services	14,070	20,000	21,000
Contractual Services	17,944	24,000	24,000
Materials and Supplies	10,052	12,000	15,000
Capital Outlay	0	20,000	286,449
Distribution Systems	0	70,000	50,000
Refunds	152	0	0
Remittances	904	1,000	1,000
Sales Tax Clearing	972	1,500	1,500
	<b>44,094</b>	<b>148,500</b>	<b>398,949</b>
Debt Service			
Loan Principal	6,870	7,100	7,339
Loan Interest/Fees	2,767	2,537	2,298
	<b>9,637</b>	<b>9,637</b>	<b>9,637</b>
<b>Total Expenditures</b>	<b>53,731</b>	<b>158,137</b>	<b>408,586</b>
Unencumbered Cash Balance, Dec. 31	344,223	297,336	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	142,254	121,475	109,792
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Interest Income	378	500	500
Utility Penalties	349	1,000	1,000
Utility Service Charges	50,819	51,500	51,500
Reimbursed Expenses	15	0	0
<b>Total Receipts</b>	<b>51,561</b>	<b>53,000</b>	<b>53,000</b>
<b>Resources Available</b>	<b>193,815</b>	<b>174,475</b>	<b>162,792</b>
<b>Expenditures</b>			
Sewer Utility			
Personal Services	27,513	29,000	30,000
Contractual Services	25,518	2,000	2,000
Materials and Supplies	4,370	5,000	5,000
Capital Outlay	6,257	20,000	117,110
	<b>63,658</b>	<b>56,000</b>	<b>154,110</b>
Debt Service			
Loan Principal	7,144	7,354	7,569
Loan Interest/Fees	1,538	1,329	1,113
	<b>8,682</b>	<b>8,683</b>	<b>8,682</b>
<b>Total Expenditures</b>	<b>72,340</b>	<b>64,683</b>	<b>162,792</b>
Unencumbered Cash Balance, Dec. 31	121,475	109,792	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	1,391	1,236	1,236
Cancelled Prior Year Encumbrances	0		
Receipts			
Utility Penalties	316	1,000	1,000
Utility Service Charges	47,774	48,000	48,000
Total Receipts	48,090	49,000	49,000
Resources Available	49,481	50,236	50,236
Expenditures			
Trash Utility	48,245	49,000	50,236
Contractual Services	48,245	49,000	50,236
Total Expenditures	48,245	49,000	50,236
Unencumbered Cash Balance, Dec. 31	1,236	1,236	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	477	2,344	2,844
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Swimming Pool Entry Fee	7,672	8,000	8,000
Pool Concessions	2,073	2,000	2,000
Reimbursed Expenses	80	0	0
Transfer from Electric	15,000	20,000	20,000
<b>Total Receipts</b>	24,825	30,000	30,000
<b>Resources Available</b>	25,302	32,344	32,844
<b>Expenditures</b>			
Swimming Pool			
Personal Services	16,162	16,000	16,000
Contractual Services	2,378	6,500	5,550
Materials and Supplies	4,418	6,000	6,000
Capital Outlay	0	1,000	5,294
	22,958	29,500	32,844
<b>Total Expenditures</b>	22,958	29,500	32,844
Unencumbered Cash Balance, Dec. 31	2,344	2,844	0



	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	3,196
Cancelled Prior Year Encumbrances	0
Receipts	
Grants	0
Total Receipts	0
Resources Available	3,196
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	3,196

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	57,783
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Electric	30,000
Total Receipts	30,000
Resources Available	87,783
Expenditures	
Equipment Reserve	
Materials and Supplies	407
Machinery and Equipment	32,600
	33,007
Debt Service	
Machinery and Equipment	8,901
	8,901
Total Expenditures	41,908
Unencumbered Cash Balance, Dec. 31	45,875

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	1,000
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	1,000
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	1,000

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	173
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	173
Expenditures	
Grants	173
Materials and Supplies	173
Total Expenditures	173
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	<u>6,000</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Grants	0
Gifts and Donations	0
Total Receipts	<u>0</u>
Resources Available	<u>6,000</u>
Expenditures	
Grants	0
Land Improvements	0
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>6,000</u>

NOTICE OF HEARING 2020 Budget

The governing body of City of Glen Elder will meet on the  
5th day of August, 2019 at 7:00 pm at  
City Hall for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.  
Detailed budget information is available at City Hall  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish  
the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	296,910	31.119	306,010	31.408	324,181	99,581	31.564
Library Fund	12,301	3.970	12,264	4.000	12,901	12,620	4.000
Special Highway	3,063		12,663		24,247	0	.000
Electric Fund	510,987		585,391		960,597	0	.000
Water Fund	53,731		158,137		408,586	0	.000
Sewer Fund	72,340		64,683		162,792	0	.000
Trash Fund	48,245		49,000		50,236	0	.000
Swimming Pool Fund	22,958		29,500		32,844	0	.000
Capital Improve Reserve	0		0		0	0	.000
Capital Equip Reserve	41,908		0		0	0	.000
Cemetery Care Trust Fund	0		0		0	0	.000
State Housing Grant Fund	173		0		0	0	.000
Baseball Field Grant	0		0		0	0	.000
Totals	1,062,616	35.089	1,217,648	35.408	1,976,384	112,201	35.564
Less: Transfers	125,000		165,760		130,000		
Net Expenditures	937,616		1,051,888		1,846,384		
Total Tax Levied	104,024		108,682				
Assessed Valuation	2,964,589		3,069,441		3,154,881		

	Outstanding Indebtedness, January 1,		
	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	16,941	8,611	25,000
Other Debt	153,017	139,430	125,416
Total	169,958	148,041	150,416

  
Clerk

STATE OF KANSAS  
Mitchell  
COUNTY SS.

# Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Cawker City Ledger*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

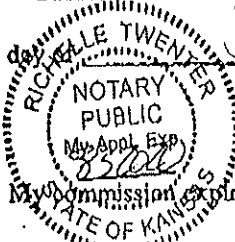
Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 25<sup>th</sup> day of July, 20 19, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 26<sup>th</sup>



Notary Public's Signature \_\_\_\_\_

Publication Fee \$ 81.68  
Affidavit, Notary's Fee \$ 1.00  
Additional copies @ \$ 0  
Total Publication Fee \$ 82.28

(Published in the Cawker City Ledger Thursday, July 25, 2019.)

## NOTICE OF HEARING 2020 Budget

The governing body of City of Glen Elder will meet on the 5th day of August, 2019 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax
General Fund	296,910	31.119	306,010	31.408	324,181	99,581
Library Fund	12,301	3.970	12,264	4.000	12,901	12,620
Special Highway	3,063		12,663		24,247	0
Electric Fund	510,987		585,391		960,597	0
Water Fund	53,731		159,137		408,586	0
Sewer Fund	72,340		64,683		162,792	0
Trash Fund	48,245		49,000		50,236	0
Swimming Pool Fund	22,958		29,500		32,844	0
Capital Improve Reserve	0		0		0	0
Capital Equip Reserve	41,908		0		0	0
Cemetery Care Trust Fund	0		0		0	0
State Housing Grant Fund	173		0		0	0
Baseball Field Grant	0		0		0	0
Totals	1,062,616	35.089	1,217,648	35.408	1,976,384	112,201
Less: Transfers	125,000		165,760		130,000	
Net Expenditures	937,616		1,051,888		1,846,384	
Total Tax Levied	104,024		108,682			
Assessed Valuation		2,964,589		1,069,441		3,154,881

### Outstanding Indebtedness, January 1,

	2017	2018	2019
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Clerk